

**AGARWAL INDUSTRIAL CORPORATION LIMITED.**

Regd: Office : Unit No. 201-202, Eastern Court  
S.T. Road, Chembur, Mumbai 400 071.  
Tel. No. 022-25291149/25291150/Fax : 022-25291147: Web site : www.aicld.in

**UNAUDITED CONSOLIDATED FINANCIAL RESULTS**  
for the Quarter Ended June 30, 2015

CIN NO. L99999MH1995PLC084618

Part-I		₹ in Lacs			
Sr.No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on
		30.06.2015 (Unaudited.)	31.03.2015 (Audited)	30.06.2014 (Unaudited.)	31.03.2015 (Audited.)
1	Income from Operations				
	a). Net Sales/ income from Operations	5,459.74	6,313.10	5,232.94	18,611.68
	b). Other Operating Income	1,040.15	1,070.50	863.57	3,836.12
	Total	6,499.89	7,383.60	6,096.51	22,447.80
2	Expenditure				
	a). Cost of materials Consumed	1525.60	1,412.73	1,232.52	4,452.67
	b). Purchases of Stock-in-trade	3481.49	4,907.76	3328.58	12,735.09
	c). (Increase)/ Decrease in Stock in Trade and Work in progress	(232.88)	(781.93)	73.72	(441.25)
	d). Employee's Cost	68.74	68.26	43.21	265.61
	e). Depreciation	110.69	111.02	102.06	429.82
	f). Other expenditure	1085.25	1,305.51	918.54	3,832.99
	Total	6,038.89	7,023.34	5,698.63	21,274.93
3	Profit from operations before Other Income, Interest and Exceptional Items (1-2)	461.00	360.26	397.88	1,172.87
4	Other Income	6.69	36.18	2.25	56.65
5	Profit before Interest and Exceptional Items (3+4)	467.69	396.44	400.13	1,229.52
6	Interest	102.63	113.62	89.04	395.15
7	Profit after Interest but before Exceptional Items (5-6)	365.06	282.82	311.09	834.37
8	Exceptional Items	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	365.06	282.82	311.09	834.37
10	Tax expense				
	Current Tax	96.70	90.71	76.22	188.75
	Mat Credit	0.00	-	-	31.52
	Deferred Tax	13.00	-	-	26.60
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	255.36	192.11	234.87	587.50
12	Extraordinary Item	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	255.36	192.11	234.87	587.50
14	Paid-up equity share capital (Face Value of Rs. 10/-each)	551.29	551.29	551.29	551.29
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	3,768.78
16	Earning Per Share (EPS) (not annualized)				
	a) Basic	4.63	3.48	4.26	10.66
	b) Diluted	4.63	3.48	4.26	10.66



Part-II		₹ in Lacs			
Sr.No.	Particulars	Quarter ended on 30.06.2015 (Unaudited.)	Quarter ended on 31.03.2015 (Audited.)	Quarter ended on 30.06.2014 (Unaudited.)	Year ended on 31.03.2015 (Audited.)
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- No. of shares	2,572,355	2,572,355	2,572,355	2,572,355
	- Percentage of shareholding	46.66%	46.66%	46.66%	46.66%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of shares	2,940,545	2,940,545	2,940,545	2,940,545
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % Of the total share capital of the company)	53.34%	53.34%	53.34%	53.34%

PARTICULARS		QUARTER ENDED 30TH, JUNE 2015
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of Quarter	NIL
	Received during the Quarter	NIL
	Disposed off during the Quarter	NIL
	Remaining unresolved at the end of the Quarter	NIL

**SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

		₹ in Lacs			
Sr. No.	Particulars	Quarter ended on 30.06.2015 (Unaudited.)	Quarter ended on 31.03.2015 Audited	Quarter ended on 30.06.2014 (Unaudited.)	Year ended on 31.03.2015 (Audited.)
1	Segment Revenue				
	a) Transportation	1,023.68	717.81	831.42	3,774.15
	b) Windmill	32.56	23.68	47.86	122.23
	c) Petrochemicals (Bituminous & Allied Products)	5,450.33	6,680.43	5219.47	18,608.07
	<b>Net Revenue From Operations</b>	<b>6,506.57</b>	<b>7,421.92</b>	<b>6,098.75</b>	<b>22,504.45</b>
2	Segment Result Profit/(Loss) before tax & Interest from segment				
	a) Transportation	50.19	(38.47)	38.46	187.03
	b) Windmill	24.53	(13.55)	39.9	58.93
	c) Petrochemicals (Bituminous & Allied Products)	392.97	448.47	321.77	983.56
	<b>Total</b>	<b>467.69</b>	<b>396.44</b>	<b>400.13</b>	<b>1,229.52</b>
	Less: i) Interest	102.63	113.62	89.04	395.15
	<b>Profit/(Loss) Before Tax</b>	<b>365.06</b>	<b>282.82</b>	<b>311.09</b>	<b>834.37</b>
3	Capital Employed (Segment Assets-Segment Liabilities) Based on estimates in terms of available data				
	a) Transportation	1,696.90	2,239.39	1,806.71	2,239.39
	b) Windmill	493.37	501.33	525.20	501.33
	c) Petrochemicals (Bituminous & Allied Products)	2,696.33	1,699.72	2,247.22	1,699.72
	d) Others	602.84	515.89	441.50	515.89
	<b>Total</b>	<b>5,489.45</b>	<b>4,956.33</b>	<b>5,020.63</b>	<b>4,956.33</b>



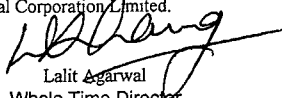
NOTES:

- 1 The above Unaudited Consolidated Financial Results for the Quarter 30th June, 2015 of Agarwal Industrial Corporation Limited (the Company) and its Subsidiary Company (Bituminex Cochin Pvt. Ltd.) drawn in terms of Clause 41 of the Listing Agreement has been reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 14th August, 2015 at Mumbai and are subject to "Limited Review" by the Statutory Auditors of the Company.
- 2 The Company is in the Business of Manufacturing of Petrochemicals (Bituminous Products), Transportation of Bitumen and LPG and the Power Generation through Wind Mills. Such Business are of seasonal nature and accordingly the revenues get varried.
- 3 The Basic and Diluted Earnings Per Share (EPS) has been calculated for the current and previous periods in accordance with the Accounting Standard - 20 issued by ICAI
- 4 The Deferred Tax Provision shall be made at the end of the year
- 5 Previous period's figures have been recast/restated/regrouped wherever necessary
- 6 Figures have been rounded off wherever necessary.

Place: Mumbai  
Dated : 14.08.2015



For Agarwal Industrial Corporation Limited.

  
Lalit Agarwal  
Whole Time Director  
Din No. 01335107