

AGARWAL INDUSTRIAL CORPORATION LIMITED.

Regd: Office : Unit 4, B-Wing, Sita Estate, Ground Floor, Aziz Baug,  
Mahul Road, Chembur, Mumbai 400 074.

UNAUDITED CONSOLIDATED FINANCIAL RESULTS  
for the Quarter Ended 30th June ,2013

Part -I

Sr.No	Particulars	(Rs. In Lacs)			
		Quarter ended on 30.06.2013 (Unaudited.)	Quarter ended on 31.03.2013 Audited	Quarter ended on 30.06.2012 (Unaudited.)	Year ended on 31.03.2013 (Audited.)
		(Refer Note 4)			
1	Income from Operations				
	a). Net Sales/ income from Operations	4184.97	2,955.32	4,501.84	9,245.52
	b). Other Operating Income	634.65	827.59	582.24	2,829.19
	Total	4,819.62	3,782.91	5,084.08	12,074.71
2	Expenditure				
	a). Cost of materials Consumed	3090.48	3,177.33	3,702.43	8,096.92
	b). Purchases of Stock-in-trade				
	c). (Increase)/ Decrease in Stock in Trade and Work in progress	(86.44)	(380.67)	402.07	407.74
	d). Employee's Cost	27.45	64.34	38.05	167.98
	e). Depreciation	99.8	110.99	94.08	397.34
	f). Other expenditure	1387.07	658.52	577.71	2,302.35
	Total	4,518.36	3,628.51	4,814.33	11,372.33
3	Profit from operations before Other Income, Interest and Exceptional Items (1-2)	301.26	154.40	269.75	702.38
4	Other Income	7.75	25.49	15.34	48.18
5	Profit before Interest and Exceptional Items (3+4)	309.01	179.89	285.09	750.56
6	Interest	71.81	86.30	49.07	235.25
7	Profit after Interest but before Exceptional Items (5-6)	237.20	93.59	236.01	515.31
8	Exceptional Items				
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	237.20	93.59	236.01	515.31
10	Tax expense (Including Deferred Tax*)	47.44	89.98	47.22	174.36
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	189.76	3.61	188.79	340.95
12	Extraordinary Item				
13	Net Profit(+)/ Loss(-) for the period (11-12)	189.76	3.61	188.79	340.95
14	Paid-up equity share capital (Face Value of Rs. 10/-each)	551.29	551.29	409.26	551.29
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				2,860.26
16	Earning Per Share (EPS) (not annualized)				
	a) Basic	3.44	0.08	4.61	7.81
	b) Diluted	3.44	0.08	4.61	7.81



Part -II					
Sr.No	Particulars	Quarter ended on 30.06.2013 (Unaudited.)	Quarter ended on 31.03.2013 (Audited.)	Quarter ended on 30.06.2012 (Unaudited.)	Year ended on 31.03.2013 (Audited.)
<b>A</b>					
<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	- No. of shares	2,552,440	2,552,440	1,407,440	2,552,440
	- Percentage of shareholding	46.30%	46.30%	34.39%	46.30%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of shares	2960460	2,960,460	2,685,360	2,960,460
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % Of the total share capital of the company)	53.70%	53.70%	65.61%	53.70%

PARTICULARS		QUARTER ENDED 30TH JUNE 2013
<b>B</b>		
<b>INVESTOR COMPLAINTS</b>		
Pending at the beginning of Quarter		NIL
Received during the Quarter		1
Disposed off during the Quarter		1
Remaining unresolved at the end of the Quarter		NIL



SEGMENT WISE REVENUE RESULTS AND CAPITAL  
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. In Lacs)

Sr. No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on
		30.06.2013 (Unaudited.)	31.03.2013 Audited	30.06.2012 (Unaudited.)	31.03.2013 (Audited.)
1	Segment Revenue				
	a) Transportation	583.84	820.44	522.83	2,698.35
	b) Windmill	50.81	17.13	62.61	145.16
	c) Petrochemicals (Bituminous & Allied Products)	4,192.72	2970.83	4399.65	9,279.38
	<b>Net Revenue From Operations</b>	<b>4,827.37</b>	<b>3,808.40</b>	<b>4,985.09</b>	<b>12,122.89</b>
2	Segment Result Profit/(Loss) before tax & Interest from segment				
	a) Transportation	18.93	75.93	25.11	332.57
	b) Windmill	50.81	(19.49)	46.44	63.99
	c) Petrochemicals (Bituminous & Allied Products)	239.27	123.45	207.91	354.00
	<b>Total</b>	<b>309.01</b>	<b>179.89</b>	<b>279.46</b>	<b>750.56</b>
	Less: i) Interest	71.81	86.3	46.5	235.25
	<b>Profit/(Loss) Before Tax</b>	<b>237.20</b>	<b>93.59</b>	<b>232.96</b>	<b>515.31</b>
3	Capital Employed (Segment Assets-Segment Liabilities) Based on estimates in terms of available data				
	a) Transportation	2,193.17	2,185.99	1,048.62	2,185.99
	b) Windmill	155.33	114.68	636.67	114.68
	c) Petrochemicals (Bituminous & Allied Products)	573.19	431.26	1,773.76	431.26
	<b>Total</b>	<b>2,921.69</b>	<b>2,731.93</b>	<b>3,459.05</b>	<b>2,731.93</b>



Notes:

- 1 The Unaudited Consolidated Financial Results and Segment Results were reviewed by the Audit Committee and subsequently approved by the Board of Directors of the Company at the Board Meeting held on 5th August, 2013. The results for the quarter ended June 30, 2013 have been subjected to Limited Review by the Statutory Auditors of the Company.
- 2 The Company is in the business of Manufacturing of Bitumen and Bituminous products, Transportation of Bitumins & LPG and the Power Generation through Wind Mills. Such Businesses are of seasonal nature and accordingly the revenues get varied.
- 3 Pursuant to Clause 41 of Listing Agreement, the Company has opted to publish the Unaudited Consolidated Financial Results. However, both the Unaudited Consolidated and Standalone Financial Results have been submitted to the BSE Ltd (BSE), where the Equity Shares of the Company are listed.
- 4 The Figures of the last Quarter of Previous year are the balancing figures between the audited figures in respect of the full financial year and year to date figures upto the 3rd Quarter of respective Financial Year
- 5 Previous Period/Year figures have been regrouped/rearranged/reworked/restated wherever necessary, to confirm to current period/year classification
- 6 The Standalone Financial Results for the Quarter ended June 30, 2013 are summarised below and detailed financial report is also available on Companies Website www.aicld.in

Sr. No.	Particulars	(Rs. In lacs)			
		Quarter ended			Year ended on
		30.06.2013 (Unaudited.)	31.03.2013 (Audited.)	30.06.2012 (Unaudited.)	31.03.2013 (Audited.)
1	Total Income (Including other Income)	4,683.61	3,659.58	4,985.09	11,720.42
	Profit Before Tax	227.04	91.36	232.97	508.96
	Profit After Tax	181.63	1.77	186.36	335.82

For Agarwal Industrial Corporation Limited.



*Jaiprakash Agarwal*  
Jaiprakash Agarwal  
Managing Director

Place: Mumbai  
Dated : 05-08-2013