

AGARWAL INDUSTRIAL CORPORATION LIMITED.

Regd: Office : Unit 4, B-Wing, Sita Estate, Ground Floor, Aziz Baug,
Mahul Road, Chembur, Mumbai 400 074.

UNAUDITED STANDALONE FINANCIAL RESULTS
for the Quarter Ended 30th June ,2013

Part -I

(Rs. In Lacs)

Sr.No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited.)	Audited	(Unaudited.)	(Audited.)
			(Refer Note 2)		
1	Income from Operations				
	a). Net Sales/ income from Operations	4041.21	2,802.36	4,387.52	8,843.86
	b). Other Operating Income	634.65	827.59	582.24	2,829.19
	Total	4,675.86	3,629.95	4,969.76	11,673.05
2	Expenditure				
	a). Cost of materials Consumed	3001.16	3,038.46	3,596.78	7,745.69
	b). Purchases of Stock-in-trade				
	c). (Increase)/ Decrease in Stock in Trade and Work in progress	(86.44)	(370.83)	406.57	411.43
	d). Employee's Cost	23.14	59.92	34.50	152.08
	e). Depreciation	97.92	106.94	92.88	389.70
	f). Other expenditure	1351.43	650.39	574.90	2,287.61
	Total	4,387.21	3,484.88	4,705.63	10,986.51
3	Profit from operations before Other Income, Interest and Exceptional Items (1-2)	288.65	145.07	264.13	686.54
4	Other Income	7.75	29.63	15.33	47.37
5	Profit before Interest and Exceptional Items (3+4)	296.40	174.70	279.46	733.91
6	Interest	69.36	83.34	46.49	224.95
7	Profit after Interest but before Exceptional Items (5-6)	227.04	91.36	232.97	508.96
8	Exceptional Items			-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	227.04	91.36	232.97	508.96
10	Tax expense (Including Deferred Tax*)	45.41	89.59	46.61	173.14
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	181.63	1.77	186.36	335.82
12	Extraordinary Item			-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	181.63	1.77	186.36	335.82
14	Paid-up equity share capital (Face Value of Rs. 10/-each)	551.29	551.29	409.28	551.29
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-		-	2,874.38
16	Earning Per Share (EPS) (not				
	a) Basic	3.29	0.04	4.55	7.69
	b) Diluted	3.29	0.04	4.55	7.69



Part -II					
Sr.No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on
		30.06.2013 (Unaudited.)	31.03.2013 Audited	30.06.2012 (Unaudited.)	31.03.2013 (Audited.)
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- No. of shares	2,552,440	2,552,440	1,407,440	2,552,440
	- Percentage of shareholding	46.30%	46.30%	34.39%	46.30%
2	Promoters and promoter group shareholding **				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of shares	2960460	2960460	2,685,360	2,960,460
	- Percentage of shares (as a % of the total shareholding of promoter	100%	100%	100%	100%
	- Percentage of shares (as a % Of the total share capital of the	53.70%	53.70%	65.61%	53.70%

PARTICULARS		QUARTER ENDED 30TH ,JUNE 2013
B INVESTOR COMPLAINTS		
	Pending at the beginning of Quarter	NIL
	Received during the Quarter	1
	Disposed off during the Quarter	1
	Remaining unresolved at the end of the Quarter	NIL



SEGMENT WISE REVENUE RESULTS AND CAPITAL
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. In Lacs)

Sr. No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on
		30.06.2013 (Unaudited.)	31.03.2013 Audited	30.06.2012 (Unaudited.)	31.03.2013 (Audited.)
1	Segment Revenue				
	a) Transportation	583.85	820.44	522.83	2,698.35
	b) Windmill	50.81	17.13	62.61	145.16
	c) Petrochemicals (Bituminous & Allied Products)	4,048.95	2822.01	4399.65	8,876.91
	Net Revenue From Operations	4,683.61	3,659.58	4,985.09	11,720.42
2	Segment Result Profit/(Loss) before tax & Interest from segment				
	a) Transportation	18.93	75.92	25.11	332.56
	b) Windmill	50.81	(19.49)	46.44	63.99
	c) Petrochemicals (Bituminous & Allied Products)	226.66	118.25	207.91	337.34
	Total	296.40	174.68	279.46	733.89
	Less: i) Interest	69.36	83.34	46.5	224.95
	Profit/(Loss) Before Tax	227.04	91.34	232.96	508.94
3	Capital Employed (Segment Assets-Segment Liabilities) Based on estimates in terms of available data				
	a) Transportation	2,193.17	2,185.99	1,048.62	2,185.99
	b) Windmill	155.33	114.68	636.67	114.68
	c) Petrochemicals (Bituminous & Allied Products)	679.18	545.38	1,773.76	545.38
	Total	3,027.68	2,846.05	3,459.05	2,846.05

Notes:

- 1 The Unaudited Standalone Financial Results and Segment Results were reviewed by the Audit Committee and subsequently approved by the Board of Directors of the Company at the Board Meeting held on 5th August, 2013. The results for the quarter ended June 30, 2013 have been subjected to Limited Review by the Statutory Auditors of the Company.
- 2 The Company is in the business of Manufacturing of Bitumen and Bituminous products, Transportation of Bitumens & LPG and the Power Generation through Wind Mills. Such Businesses are of seasonal nature and accordingly the revenues get varied.
- 3 The Figures of the last Quarter of Previous year are the balancing figures between the audited figures in respect of the full financial year and year to date figures upto the 3rd Quarter of respective Financial Year
- 4 Previous Period/Year figures have been regrouped/rearranged/reworked/restated wherever necessary, to confirm to current period/year classification



For Agarwal Industrial Corporation Limited.

(Signature)
Jaiprakash Agarwal
Managing Director

Place: Mumbai
Dated : 05-08.2013