

AGARWAL INDUSTRIAL CORPORATION LIMITED.

Regd. Office : Unit No. 201-202, Eastern Court
S.T. Road, Chembur, Mumbai 400 071.
Tel. No. 022-25291149/25291150/Fax : 022-25291147; Web site : www.aicld.in

UNAUDITED STANDALONE FINANCIAL RESULTS
for the Quarter Ended June 30, 2014

CIN NO. L99999MH1995PLC084618

Part-I

₹ in Lacs

Sr.No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited.)	(Audited)	(Unaudited.)	(Audited.)
1	Income from Operations				
	a). Net Sales	5,043.41	6,940.80	4,041.21	14,740.55
	b). Other Operating Income	863.57	839.37	634.65	2,900.54
	Total	5,906.98	7,780.17	4,675.86	17,641.09
2	Expenditure				
	a). Cost of materials Consumed	1,067.88	1,631.50	890.39	3,945.17
	b). Purchases of Stock-in-trade	3,328.43	4,809.35	2,657.79	9,378.46
	c). Changes in inventories of finished goods, Work in progress and Stock in Trade	68.38	(64.05)	(86.44)	13.33
	d). Employee's Cost	38.56	82.68	23.14	192.33
	e). Depreciation	101.19	67.87	97.92	414.69
	f). Other expenditure	915.18	831.49	804.41	2,802.66
	Total	5,519.81	7,458.84	4,387.21	16,746.64
3	Profit from operations before Other Income, Interest and Exceptional Items (1-2)	387.37	321.33	288.65	894.45
4	Other Income	0.78	36.24	7.75	63.28
5	Profit before interest and Exceptional Items (3+4)	388.14	357.57	296.40	957.73
6	Interest	86.68	97.21	69.36	325.41
7	Profit after interest but before Exceptional Items (5-6)	301.46	260.36	227.04	632.32
8	Exceptional Items	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	301.46	260.36	227.04	632.32
10	Tax expense	73.86	41.06	45.41	135.73
	Current Tax	73.86	32.33	45.41	127.00
	Mat Credit	-	28.92	-	28.92
	Deferred Tax	-	(20.19)	-	(20.19)
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	227.60	219.30	181.63	496.59
12	Extraordinary Item	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	227.60	219.30	181.63	496.59
14	Paid-up equity share capital (Face Value of Rs. 10/-each)	551.29	551.29	551.29	551.29
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	3,281.26
16	Earning Per Share (EPS) (not				
	a) Basic	4.13	3.98	3.29	9.01
	b) Diluted	4.13	3.98	3.29	9.01



For Agarwal Industrial Corporation Ltd.

H. S. Chhang
Whole Time Director

Part-II		₹ in Lacs			
Sr.No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A PARTICULARS OF					
1	Public Shareholding				
	- No. of shares	2,572,355	2,572,355	2,552,440	2,572,355
	- Percentage of shareholding	46.66%	46.66%	46.30%	46.66%
2	Promoters and promoter group shareholding **				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the b) Non-encumbered	NIL	NIL	NIL	NIL
	- Number of shares	2940545	2940545	2,960,460	2,940,545
	- Percentage of shares (as a % of the total shareholding of promoter	100%	100%	100%	100%
	- Percentage of shares (as a % Of the total share capital of the	53.34%	53.34%	53.70%	53.34%

PARTICULARS		QUARTER ENDED 30TH JUNE 2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of Quarter,	NIL
	Received during the Quarter	1
	Disposed off during the Quarter	1
	Remaining unresolved at the end of the Quarter	NIL

**SEGMENT WISE REVENUE RESULTS AND CAPITAL
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

		₹ in Lacs			
Sr. No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	a) Transportation	831.42	882.20	583.85	2,855.42
	b) Windmill	47.86	18.78	50.81	133.77
	c) Petrochemicals (Bituminous & Allied Products)	5,028.47	6,915.43	4,048.95	14,715.18
	Net Revenue From Operations	5,907.75	7,816.41	4,683.61	17,704.37
2	Segment Result Profit/(Loss) before tax & Interest from segment				
	a) Transportation	38.46	24.90	18.93	135.37
	b) Windmill	39.90	(58.23)	50.81	56.55
	c) Petrochemicals (Bituminous & Allied Products)	309.78	390.89	226.66	765.81
	Total	388.14	357.56	296.40	957.73
	Less: i) Interest	86.68	97.21	69.36	325.41
	Profit/(Loss) Before Tax	301.46	260.35	227.04	632.32
3	Capital Employed (Segment Assets-Segment Liabilities) Based on estimates in terms of available data				
	a) Transportation	1,806.72	1,785.52	2,193.17	1,785.52
	b) Windmill	525.20	533.15	155.33	533.15
	c) Petrochemicals (Bituminous & Allied Products)	2,113.87	1,666.77	679.18	1,666.77
	d) Others	441.50	363.50		363.50
	Total	4,887.28	4,348.94	3,027.68	4,348.94



For Agarwal Industrial Corporation Ltd.

[Signature]
Whole Time Director

Notes

1. The Unaudited Standalone Financial Results and Segment Results for the quarter ended June 30, 2014 were reviewed by the Audit Committee and subsequently approved by the Boards of Directors of the Company at the Board Meeting held on 14th August, 2014. These results have been subjected to Limited Review by the Statutory Auditors of the Company.
2. The Company is in the business of manufacturing and trading of Bitumen and Bituminous products, Transportation of Bitumins & LPG and the Power Generation through Wind Mills. Such Business are of seasonal nature and accordingly the revenues get varied from one period to another.
3. Consequent to the enactment of Companies Act, 2013, the Company has reassessed the remaining useful life of fixed assets in accordance with the provisions of Schedule II of the said Act.
4. The Figures of the last quarter of previous year are the balancing figures between the audited figures in respect of the full financial year and year to date figures upto the third quarter of respective financial year.
5. Previous Period/Year figures have been regrouped/rearranged/reworked/restated wherever necessary, to confirm to current period/year classification.



For Agarwal Industrial Corporation Limited.

Place: Mumbai
Dated : 14.08.2014

Lalit Agarwal
Whole Time Director
Din No. 01335107

For Agarwal Industrial Corporation Ltd.

Whole-Time Director