

AGARWAL INDUSTRIAL CORPORATION LIMITED.

Regd. Office : Unit 4, B-Wing, Sita Estate, Ground Floor, Aziz Bang,
Mahul Road, Chembur, Mumbai 400 074.

UNAUDITED FINANCIAL RESULTS (STANDALONE)
for the Quarter And Nine Months Ended 31st December ,2012

Part I	Particulars	3 months ended			9 months ended		Year ended on 31.03.2012 (Audited.)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	
		(Unaudited.)	(Unaudited.)	(Unaudited.)	(Unaudited.)	(Unaudited.)	
1	Income from Operations						
	a) Net Sales/ income from Operations	1,134.48	519.50	722.78	6,041.50	1,995.23	5,327.46
	b) Other Operating Income	936.03	483.33	420.61	2,001.60	1,274.18	2,524.79
	Total	2,070.51	1,002.83	1,143.39	8,043.10	3,269.41	7,852.25
2	Expenditure						
	a) Cost of materials Consumed	1,024.37	86.08	613.70	4,707.23	1,496.90	5,641.68
	b) Purchases of Stock-in-trade		-	-	-	-	-
	c) Changes in inventories of finished goods, Work in progress and stock-in-trade	(30.60)	406.29	2.57	782.26	(11.51)	(787.73)
	d) Employee's Cost	31.37	26.28	23.58	92.16	72.12	127.25
	e) Depreciation	96.33	93.56	86.40	282.76	249.06	332.17
	f) Other expenditure	781.53	280.79	256.34	1,637.22	1,031.90	2,207.85
	Total	1,903.00	893.00	982.59	7,501.63	2,838.47	7,521.22
3	Profit from operations before Other income, interest and Exceptional Items (1-2)	167.51	109.83	160.80	541.47	430.94	331.04
4	Other Income	(10.46)	12.87	20.50	17.74	60.50	93.66
5	Profit before Interest and Exceptional Items (3+4)	157.05	122.70	181.30	559.21	491.44	424.70
6	Interest	45.50	49.62	9.31	141.61	58.85	127.69
7	Profit after Interest but before Exceptional Items (5-6)	111.56	73.08	171.99	417.60	432.59	297.01
8	Exceptional Items		-	-			-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	111.56	73.08	171.99	417.60	432.59	297.01
10	Tax expense	22.32	14.62	34.40	63.55	86.55	55.76
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	89.24	58.46	137.59	334.05	346.04	241.24
12	Extraordinary Item	-	-	-			-
13	Net Profit(+)/ Loss(-) for the period (11-12)	89.24	58.46	137.59	334.05	346.04	241.24
14	Paid-up equity share capital (Face Value of Rs. 10/-each)	451.66	409.28	409.28	451.66	409.28	409.28
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		-	-			806.30
16	Earning Per Share (EPS) (not annualized)						
	a) Basic	1.98	1.43	3.38	7.40	8.45	5.89
	b) Diluted	1.98	1.43	3.36	7.40	8.45	5.89

Part II	Particulars	Quarter ended on 31.12.2012	Quarter ended on 30.09.2012	Quarter ended on 31.12.2011	Half year ended on 31.12.2012	Half year ended on 31.12.2011	Year ended on 31.03.2012
		(Unaudited.)	(Unaudited.)	(Unaudited.)	(Unaudited.)	(Unaudited.)	(Audited.)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- No. of shares	1,831,240	1,407,440	1,407,440	1,831,240	1,407,440	1,407,440
	- Percentage of shareholding	40.54%	34.39%	34.39%	40.54%	34.39%	34.39%
2	Promoters and promoter group shareholding **						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of shares	2,685,360	2,685,360	2,685,360	2,685,360	2,685,360	2,685,360
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	59.46%	65.61%	65.61%	59.46%	65.61%	65.61%

PARTICULARS	QUARTER ENDED 31st, DECEMBER 2012
B	INVESTOR COMPLAINTS
	Pending at the beginning of Quarter
	Received during the Quarter
	Disposed off during the Quarter
	Remaining unresolved at the end of the Quarter

SEGMENT WISE REVENUE RESULTS AND CAPITAL
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(In lacs)

Sr. No.	Particulars	3 months ended			9 months ended		Year ended on 31.03.2012 (Audited.)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	
		(Unaudited.)	(Unaudited.)	(Unaudited.)	(Unaudited.)	(Unaudited.)	
1	Segment Revenue						
	a) Transportation	916.32	438.76	375.82	1,877.91	1,205.09	2,394.87
	b) Windmill	8.99	56.43	8.46	128.03	119.09	136.84
	c) Petrochemicals (Bituminous & Allied Products)	1,134.74	520.51	779.61	6,054.90	2,005.73	5,414.21
	Net Revenue From Operations	2,060.05	1,015.70	1,163.89	8,060.84	3,329.91	7,945.91
2	Segment Result Profit/(Loss) before tax & Interest from segment						
	a) Transportation	212.25	19.27	20.06	256.64	94.55	83.64
	b) Windmill	(5.91)	42.95	6.74	83.48	74.54	77.71
	c) Petrochemicals (Bituminous & Allied Products)	(49.29)	60.48	154.49	219.09	322.34	263.35
	Total	157.05	122.70	181.29	559.21	491.43	424.70
	Less: i) Interest	45.50	49.62	9.31	141.61	58.85	127.69
	Profit/(Loss) Before Tax	111.56	73.08	171.98	417.60	432.58	297.01
3	Capital Employed (Segment Assets-Segment Liabilities) Based on estimates in terms of available data						
	a) Transportation	1,056.58	993.52	722.98	1,056.58	722.98	352.41
	b) Windmill	606.86	621.77	565.56	606.86	565.56	591.34
	c) Petrochemicals (Bituminous & Allied Products)	559.86	574.30	148.67	559.86	148.67	353.95
	Total	2,223.30	2,189.59	1,437.21	2,223.30	1,437.21	1,297.70

For Agarwal Industrial Corporation Limited.

Place: Mumbai
Dated : 14-02-2013

Jaiprakash Agarwal
Managing Director