

AGARWAL INDUSTRIAL CORPORATION LIMITED.

Regd: Office : Unit 4, B-Wing, Sita Estate, Ground Floor, Aziz Baug,
Mahul Road, Chembur, Mumbai 400 074.

UNAUDITED FINANCIAL RESULTS (STANDALONE)
for the Quarter Ended 30th June ,2011

(Rs. In Lacs)

	Particulars	Quarter ended on	Quarter ended on	Year ended on
		30.06.2011	30.06.2010	31.03.2011
		(Unaudited.)	(Unaudited.)	(Audited.)
1	Net Sales/Income from Operations	1,407.47	1692.50	5,577.47
2	Expenditure			
	a (Increase)/ Decrease in Stock in Trade and Work in progress	(6.70)		(124.39)
	b. Employee's Cost	33.67	15.00	89.95
	c. Depreciation	80.80	70.40	307.51
	d. Other expenditure	1,148.17	1,521.95	5,056.44
	Total	1,255.94	1,607.35	5,329.51
3	Profit from operations before Other Income, Interest and Exceptional Items (1-2)	151.53	85.15	247.96
4	Other Income	3.50	20.00	91.48
5	Profit before Interest and Exceptional Items (3+4)	155.03	105.15	339.44
6	Interest	23.66	22.65	104.44
7	Profit after Interest but before Exceptional Items (5-6)	131.37	82.50	235.00
8	Exceptional Items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	131.37	82.50	235.00
10	Tax expense (Including Deferred Tax*)	26.28	15.30	66.55*
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	105.09	67.20	168.45
12	Extraordinary Item	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	105.09	67.20	168.45
14	Paid-up equity share capital (Face Value of Rs. 10/-each)	409.28	409.28	409.28
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	565.05
16	Earning Per Share (EPS) (not annualized)			
	a) Basic	2.57	1.64	4.12
	b) Diluted	2.57	1.64	4.12
17	Public Shareholding			
	- No. of shares	1,364,940	1,389,173	1,364,940
	- Percentage of shareholding	33.35%	33.94%	33.35%
18	Promoters and promoter group shareholding **			
	a) Pledged/Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL
	b) Non-encumbered			
	- Number of shares	2,727,860	2,703,627	2,727,860
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares (as a % Of the total share capital of the company)	66.65%	66.06%	66.65%

SEGMENT WISE REVENUE RESULTS AND CAPITAL
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. In Lacs)

Sr. No.	Particulars	Quarter ended on 30.06.2011	Quarter ended on 30.06.2010	Year ended on 31.03.2011
		(Uuaudited.)	(Uuaudited.)	(Audited.)
1	Segment Revenue			
	a) Transportation	501.95	396.00	2,135.30
	b) Windmill	64.40	47.60	105.81
	c) Petrochemicals (Bituminous & Allied Products)	844.62	1,248.90	3,427.84
	Net Revenue From Operations	1,410.97	1,692.50	5,668.95
2	Segment Result Profit/(Loss) before tax & Interest from segment			
	a) Transportation	73.95	51.85	137.06
	b) Windmill	49.66	32.85	46.68
	c) Petrochemicals (Bituminous & Allied Products)	31.42	20.45	148.86
	Total	155.03	105.15	332.60
	Less:i) Interest	23.66	22.65	97.60
	Profit/(Loss) Before Tax	131.37	82.50	235.00
3	Capital Employed (Segment Assets-Segment Liabilities) Based on estimates in terms of available data			
	a) Transportation	694.77	363.55	691.18
	b) Windmill	534.36	491.45	495.54
	c) Petrochemicals (Bituminous & Allied Products)	110.72	175.70	96.75
	Total	1,339.85	1,030.70	1,283.47

For Agarwal Industrial Corporation Limited.

Place: Mumbai
Dated : 31-07-2011

Jaiprakash Agarwal
Managing Director