

AGARWAL INDUSTRIAL CORPORATION LIMITED.

Regd: Office : Unit 4, B-Wing, Sita Estate, Ground Floor, Aziz Bang,
Mahul Road, Chembur, Mumbai 400 074.

**UNAUDITED FINANCIAL RESULTS (STANDALONE)
for the Quarter Ended 30th June ,2012**

Part I

	Particulars	(Rs. In Lacs)		
		Quarter ended on 30.06.2012 (Unaudited.)	Quarter ended on 30.06.2011 (Unaudited.)	Year ended on 31.03.2012 (Audited.)
1	Income from Operations			
	a). Net Sales/ income from Operations	4,387.52	848.12	5,327.46
	b). Other Operating Income	582.24	559.35	2,524.77
	Total	4,969.76	1,407.47	7,852.23
2	Expenditure			
	a). Cost of materials Consumed	-	-	-
	b). Purchases of Stock-in-trade	3,596.78	794.83	4,667.96
	c). Changes in inventories of finished goods, Work in progress and stock-in-trade	406.57	(6.70)	(678.88)
	d). Employee's Cost	34.50	33.67	127.25
	e). Depreciation	92.88	80.80	332.17
	f). Other expenditure	574.89	353.34	3,003.06
	Total	4,705.63	1,255.94	7,451.56
3	Profit from operations before Other Income, Interest and Exceptional Items (1-2)	264.13	151.53	400.68
4	Other Income	15.33	3.50	19.99
5	Profit before Interest and Exceptional Items (3+4)	279.46	155.03	420.67
6	Interest	46.49	23.66	123.41
7	Profit after Interest but before Exceptional Items (5-6)	232.96	131.37	297.26
8	Exceptional Items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	232.96	131.37	297.26
10	Tax expense (Including Deferred Tax*)	46.61	26.28	76.05
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	186.35	105.09	221.20
12	Extraordinary Item	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	186.35	105.09	221.20
14	Paid-up equity share capital (Face Value of Rs. 10/-each)	409.28	409.28	409.28
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	786.24
16	Earning Per Share (EPS) (not annualized)			
	a) Basic	4.55	2.57	5.40
	b) Diluted	4.55	2.57	5.40

Part II

	Particulars	Quarter ended on	Quarter ended on	Year ended on
		30.06.2012 (Unaudited.)	30.06.2011 (Unaudited.)	31.03.2012 (Audited.)
A	<u>PARTICULARS OF SHAREHOLDING</u>			
1	Public Shareholding			
	- No. of shares	1,407,440	1,364,940	1,407,440
	- Percentage of shareholding	34.39%	33.35%	34.39%
2	Promoters and promoter group shareholding **			
	a) Pledged/Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL
	b) Non-encumbered			
	- Number of shares	2,685,360	2,727,860	2,685,360
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares (as a % Of the total share capital of the company)	65.61%	66.65%	65.61%

<u>PARTICULARS</u>		QUARTER ENDED 30TH, JUNE 2012
B	<u>INVESTOR COMPLAINTS</u>	
	Pending at the beginning of Quarter	NIL
	Received during the Quarter	NIL
	Disposed off during the Quarter	NIL
	Remaining unresolved at the end of the Quarter	NIL

SEGMENT WISE REVENUE RESULTS AND CAPITAL
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Sr. No.	Particulars	(Rs. In Lacs)		
		Quarter ended on 30.06.2012 (Uuaudited.)	Quarter ended on 30.06.2011 (Uuaudited.)	Year ended on 31.03.2012 (Audited.)
1	Segment Revenue			
	a) Transportation	522.83	501.95	2,394.87
	b) Windmill	62.61	64.40	136.84
	c) Petrochemicals (Bituminous & Allied Products)	4,399.65	844.62	5,340.52
	Net Revenue From Operations	4,985.09	1,410.97	7,872.22
2	Segment Result Profit/(Loss) before tax & Interest from segment			
	a) Transportation	25.11	73.95	83.64
	b) Windmill	46.44	49.66	77.71
	c) Petrochemicals (Bituminous & Allied Products)	207.90	31.42	259.31
	Total	279.46	155.03	420.66
	Less:i) Interest	46.49	23.66	123.41
	Profit/(Loss) Before Tax	232.96	131.37	297.25
3	Capital Employed (Segment Assets-Segment Liabilities) Based on estimates in terms of available data			
	a) Transportation	1,048.62	694.77	1,871.46
	b) Windmill	636.67	534.36	651.41
	c) Petrochemicals (Bituminous & Allied Products)	1,773.76	110.72	1,680.07
	Total	3,459.05	1,339.85	4,202.94

For Agarwal Industrial Corporation Limited.

Place: Mumbai
Dated : 13-08-2012

Jaiprakash Agarwal
Managing Director